

Globe Unified District				040201	Gila	
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-31,451	8,238,499	0	8,345,921	8,365,151	-158,103
CAPITAL OUTLAY	117,480	575,065	0	601,480	596,308	96,237
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		443,252		0	0	443,252
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	50,887	130,808	0	200,000	75,236	106,459
DEBT SERVICE	413,021	571,580	0	0	580,381	404,220
SCHOOL PLANT	1,930	10,985	0	0	2,387	10,528
FEDERAL PROJECTS	-52,772	553,282	-10,115	454,500	494,808	-4,413
STATE PROJECTS	62,152	99,136		115,500	97,245	64,043
FOOD SERVICES	2,882	513,568	0	475,000	318,620	197,830
OTHER	103,916	171,501	0	430,000	128,604	146,813
TOTAL	668,045	11,307,676	-10,115	10,622,401	10,658,740	1,306,866
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	692	5,148	10,115	10,000	2,533	13,422

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,533,951	401,429	6,184,047	119,072	8,238,499
CAPITAL OUTLAY	87,130	28,919	459,016	0	575,065
SCHOOL FACILITIES			443,252		443,252
ADJACENT WAYS	130,808		0		130,808
DEBT SERVICE	571,580		0		571,580
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	182,486		99,136	553,282	834,904
TOTAL BY SOURCE	2,505,955	430,348	7,185,451	672,354	10,794,108
PERCENTAGE OF TOTAL REVENUES	23.22	3.99	66.57	6.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	16,264	15,758
EMOTIONAL DISABILITY	66,546	64,584
HEARING IMPAIRMENTS	20,804	20,158
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	508,502	492,657
MILD, MOD, SEV, MENTAL RETARDAT	81,331	78,792
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	16,250	15,720
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	16,250	15,720
PRESCHOOL SEVERE DELAY	5,901	5,718
PRESCHOOL SPEECH/LANG DELAY	10,598	10,256
SPEECH/LANGUAGE IMPAIRMENT	123,684	119,830
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	866,130	839,193
GIFTED	158,592	153,654
BILINGUAL EDUCATION	52,965	51,319
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	230,728	223,608
CAREER EDUCATION	0	0
- SUBTOTAL	442,285	428,581
TOTAL (INCL IN MAINT & OPER)	1,319,013	1,267,774

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	4
1	18	10	5
2	17	11	4
3	29	12	0
4	20	9-12	13
5	23	K-12	167
6	27		
7	12	ACTUAL EXPENDITURES	
8	8	K-8	122,356
K-8	154	9-12	31,298

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.1079	32,235,414
-- SECONDARY	1.4695	33,179,800
-- S.R.P.		179,431

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,485.299	1,501.225	0.000	1,501.225	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	730.928	751.010	0.000	751.010	ADMINS	8	277.07
1996 - 1997 TOTAL	2,216.227	2,252.235	0.000	2,252.235	TEACHERS	115	19.27
1997 - 1998 ELEMENTARY	1,472.006	1,478.135	0.000	1,478.135	OTHER	8	277.07
1997 - 1998 HIGH SCHOOL	718.975	735.860	0.000	735.860	SUBTOTAL	131	16.92
1997 - 1998 TOTAL	2,190.981	2,213.995	0.000	2,213.995	CLASSIFIED --		
1998 - 1999 ELEMENTARY	1,501.328	1,502.020	0.000	1,502.020	MANAGERS	4	554.13
1998 - 1999 HIGH SCHOOL	710.219	714.520	0.000	714.520	TEACH AIDS	23	96.37
1998 - 1999 TOTAL	2,211.547	2,216.540	0.000	2,216.540	OTHER	70	31.66
					SUBTOTAL	97	22.85
					TOTAL STAFF	228	9.72

FALL ENROLLMENT	2,312
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$71,050